Quarterly Revenue Mobilization Report of 63 Pourashavas

Urban Governance Improvement Action Plan (UGIAP)

Reporting Period: January To March (2024-2025)

Name of Pourashava
 Year of Most Recent Re-Assessment (effective)
 Year of Previous Re-Assessment
 Due year of next Re-Assessment
 2022-2023
 2016-2017
 Due year of next Re-Assessment
 2027-2028

5. Number of Holdings

6632

Sector	Period	2022-2023	2023-2024	2024-2025
Govt. & Autonomous Institutions	Yearly	30	30	30
Private	Yearly	6620	6574	6602
	Total	6650	6604	6632

6. (a) Status of Arrear Tax Collection of only Govt. Offices & Autonomous Institutions

	Period	Demand	Collection	Efficiency in (%)
2022-2023	Yearly	1,677,508	777,206	46.33%
2023-2024	Yearly	2,081,505	1,423,600	68.39%
2024-2025	Yearly	2,082,537	1,029,884	49.45%
	1st quarter	520,634	213,000	40.91%
	2nd quarter	520,634	816,884	156.90%
	3rd quarter	520,634	-	0.00%
	4th quarter	520,634	•	0.00%
	Total (1 to - qr)	2,082,537	1,029,884	49.45%

6. (b) Status of Arrear Tax Collection (Private)

Sector	Period	Demand	Collection	Efficiency in (%)
2022-2023	Yearly	4,820,255	2,365,406	49.07%
2023-2024	Yearly	2,314,970	1,721,585	74.37%
2024-2025	Yearly	5,883,445	1,412,255	24.00%
	1st quarter	1,470,861	251,661	17.11%
	2nd quarter	1,470,861	572,327	38.91%
	3rd quarter	1,470,861	588,267	39.99%
	4th quarter	1,470,861	-	0.00%
	Total (1 to - qr)	5,883,445	1,412,255	24.00%

7. (a) Status of Current Tax Collection of only Govt. Offices & Autonomous Institutions

Sector	Period	Demand	Collection	Efficiency in (%)
2022-2023	Yearly	3,357,791	1,576,588	46.95%
2023-2024	Yearly	3,357,791	1,933,159	57.57%
2024-2025	Yearly	3,357,791	1,563,473	46.56%
	1st quarter	839,448	917947	109.35%
	2nd quarter	839,448	253743	30.23%
	3rd quarter	839,448	391783	46.67%
	4th quarter	839,448	-	0.00%
	Total (1 to - qr)	3,357,791	1,563,473	46.56%

7.(b) Status of Current Tax Collection (Private)

Sector	Period	Demand	Collection	Efficiency in (%)
2022-2023	Yearly	13,029,573	4,401,611	33.78%
2023-2024	Yearly	9,256,412	4,189,102	45.26%
2024-2025	Yearly	9,729,524	3,925,274	40.34%
	1st quarter	2,461,401	2,751,689	111.79%
	2nd quarter	2,448,165	858,142	35.05%
	3rd quarter	2,434,681	315,443	12.96%
	4th quarter	2,432,381	-	0.00%
	Total (1 to - qr)	9,776,628	3,925,274	40.15%

 1st Qrt- Demand Included /=
 29,020

 2nd Qrt-Demand Included /=
 15,784

 3rd Qrt-Demand Included /=
 2,300

 4rth Qrt-Demand Included /=

8.Status of other own source revenue (see the areas/break up at SI.-11)

Sector	Period	Demand	Collection	Efficiency in (%)
2022-2023	Yearly	28,200,550	26,266,859	93.14%
2023-2024	Yearly	28,052,039	23,114,802	82.40%
2024-2025	Yearly	25,426,282.20	15,008,371	59.03%
	1st quarter	6,356,571	2,619,875	41.22%
	2nd quarter	6,356,571	3,816,184	60.04%
	3rd quarter	6,356,571	8,572,312	134.86%
	4th quarter	6,356,571	-	0.00%
	Total (1 to - qr)	25,426,282	15,008,371	59.03%

9. Up to dateStatus of Total all own source revenue (Arrear + Current + Others)

Sector	Period	Demand	Collection	Efficiency in (%)
_	Total holding related tax	22,885,127	9,120,811	39.85%
2022-2023	Other Own Sources income	28,200,550	26,266,859	93.14%
	3. Total	51,085,677	35,387,670	69.27%
	 Total holding related tax 	17,010,678	9,267,447	54.48%
2023-2024	2. Other Own Sources income	28,052,039	23,114,802	82.40%
	3. Total	45,062,717	32,382,249	71.86%
	 Total holding related tax 	21,100,400	7,930,886	37.59%
2024-2025	2. Other Own Sources income	25,426,282	15,008,371	59.03%
	3. Total	46,526,683	22,939,257	49.30%

10. Changes during the period

Additional information required	Period (FY-2023-24)	Number of holdings	Amount of tax imposed
Total no. of new holdings added	1st Qr-	16	29,020
to assessment list through interim assessment	2nd Qr	10	15,784
interim assessment	3rd Qr	2	2,300
	4th Qr	0	-
	Total =	28	47,104
Total no. of existing holdings re-	1st Qr-	0	-
valued and assessed through	2nd Qr	0	-
interim assessment	3rd Qr	0	0
	4th Qr	0	-
	Total =	0	-
Number of Distress Warrant	1st Qr-		
executed and amount realised through distress warrant	2nd Qr		
	3rd Qr		
	4th Qr		
	Total =	28	47,104

11. Amount realized from other own sources : (Break up of Sl. 8)

Income Head	1st Quarter (BDT)	2nd Quarter (BDT)	3rd Quarter (BDT)	4th Quarter (BDT)
Trade license	1,331,636	967,108	515,200	-
Rickshaw/Easy Byke license	0	472,500	2,078,774	
Rickshaw driver license	0	0	0	0
Pourashava owned shops		373,527	299,304	
Haat/Bazar	0		3,595,200	
Ferry Ghat	0	0	0	0
Bus Terminal	0	0	0	0
Cinema Hall	0	0	0	0
MC	780,000	1,345,644	2,021,660	
Others	508,239	657,405	62,174	
Total =	2,619,875	3,816,184	8,572,312	-

Accountent

Bheramara Pourashava Bheramara, kushtia

PNO (Incharge)

Bheramara Pourashava Bheramara, kushtia

NB: পৌরকর আদায়ের প্রমাণ স্বরূপ সংশ্রিষ্ঠ Bank Statement সংযুক্ত করতে হবে।

Administrator

Bheramara Pourashava,Kushtia

UNO,Bheramara ,Kushtia